

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	6			
Program Progress:							
% of Funds Committed	100.00 %	100.00 %	1	96.45 %	100	100	
% of Funds Disbursed	82.63 %	87.24 %	6	87.93 %	17	20	
Leveraging Ratio for Rental Activities	2.05	1.74	2	4.73	24	28	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	94.17 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	56.41 %	69.60 %	6	70.15 %	22	23	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	77.26 %	81.23 %	5	80.67 %	29	31	
% of 0-30% AMI Renters to All Renters***	44.73 %	47.60 %	5	45.30 %	51	48	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	90.51 %	95.20 %	6	95.32 %	16	16	
Overall Ranking:			In State:	6 / 6	Nationally:	29 33	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$23,760	\$20,413		\$26,635	664 Units	53.70 %	
Homebuyer Unit	\$29,259	\$21,335		\$14,938	572 Units	46.30 %	
Homeowner-Rehab Unit	\$0	\$16,676		\$20,675	0 Units	0.00 %	
TBRA Unit	\$0	\$4,686		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Birmingham AL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$73,230	\$95,144	\$0
State:*	\$70,882	\$78,761	\$20,112
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	9.0	3.3	0.0	0.0	Single/Non-Elderly:	36.6	25.7	0.0	0.0
Black/African American:	86.9	96.1	0.0	0.0	Elderly:	39.3	4.6	0.0	0.0
Asian:	0.0	0.2	0.0	0.0	Related/Single Parent:	17.5	50.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0	Related/Two Parent:	3.8	13.7	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.2	5.6	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.2	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.7	0.2	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	71.2	22.3	0.0	0.0	Section 8:	20.0	0.0 [#]		
2 Persons:	14.6	30.2	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	10.3	27.2	0.0	0.0	Other:	0.3			
4 Persons:	2.7	13.5	0.0	0.0	No Assistance:	79.7			
5 Persons:	1.0	4.7	0.0	0.0					
6 Persons:	0.2	1.6	0.0	0.0					
7 Persons:	0.0	0.4	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			87	

* The State average includes all local and the State PJs within that state

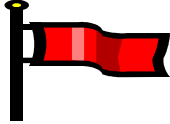
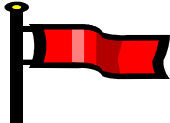
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Birmingham State: AL Group Rank: 29
 (Percentile)
 State Rank: 6 / 6 PJs Overall Rank: 33
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	56.41	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.26	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	90.51	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	3.13	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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